

**INDEPENDENCE ACADEMY CHARTER SCHOOL  
SUMMARY BUDGET  
ALL FUNDS  
FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

**Projected Enrollment 987**

<b>E-Rate</b>	62,722
<b>FEFP - Hillsborough County School Dist</b>	6,750,685
<b>FEFP Restricted Capital Outlay</b>	493,500
<b>Florida Teacher's Lead Program</b>	14,628
<b>Other Misc Revenue</b>	177,813
<b>Community Services</b>	406,239
<b>School Internal Funds</b>	162,448
<b>Grand Total Revenues</b>	<u>8,068,035</u>
<b>Total Instruction</b>	3,306,122
<b>Total Exceptional Instruction</b>	136,486
<b>Total Pupil Personnel Services</b>	451
<b>Total Instruction Media Sources</b>	6,562
<b>Total Instruction and Curriculum Development</b>	59,940
<b>Total Instructional Staff Training Services</b>	5,370
<b>Total Instruction Related Technology</b>	242,379
<b>Total Board Administration</b>	39,134
<b>Total General Administration</b>	418,754
<b>Total School Administration</b>	454,085
<b>Total Facilities Acquisition</b>	32,254
<b>Total Fiscal Services</b>	333,585
<b>Total Central Services</b>	1,882
<b>Total Pupil Transportation Services</b>	3,492
<b>Total Operation of Plant</b>	496,469
<b>Total Maintenance of Plant</b>	82,453
<b>Total Community Services</b>	173,600
<b>Total Debt Service</b>	1,017,648
<b>Total Internal Account</b>	157,612
<b>Total Expenditures</b>	<u>6,968,281</u>
<b>Excess (Deficit) of Revenues Over Expenditures</b>	<u>1,099,754</u>
<b>Fund Balance, July 1, 2019*</b>	<u>3,716,492</u>
<b>Fund Balance, June 30, 2020*</b>	<u><u>4,816,246</u></u>

**\*Estimated**